

GENERAL APPROPRIATION RESOLUTION FOR SAGINAW PREPARATORY ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Saginaw Preparatory Academy for the fiscal year 2012:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Saginaw Preparatory Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Saginaw Preparatory Academy for fiscal year 2012 is as follows:

REVENUE

	Beginning Fund Balance (July 1)	\$ 831,769
	Less Appropriated Fund Balance	
	Fund Balance available to appropriate	\$ 831,769
(1XX)	Local Sources	\$ 4,700
(2XX)	Other Political Subdivisions	\$ 3,169
(3XX)	State Sources	3,331,167
(4XX)	Federal Sources	\$ 443,682
(5XX)	Incoming Transfers & Other Transactions	\$ 18,000
	Total Revenue	\$ 3,800,718
	TOTAL AVAILABLE TO APPROPRIATE	\$ 4,632,487

BE IT FURTHER RESOLVED, that \$ 3,664,645 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(11X)	Instructional Expenditures Basic Programs	\$ 1,261,523
(12X)	Added Needs	\$ 466,933
(21X)	Support Services: Pupil	\$ 142,224
(22X)	Instructional Staff	\$ 172,407
(23X)	General Administration	\$ 203,680
(24X)	School Administration	\$ 257,703
(25X)	Business	\$ 66,200
(26X)	Operations & Maintenance	\$ 370,900
(27X)	Transportation	\$ 226,275
(28X)	Central	\$ 60,030
(29X)	Other	\$ 15,958
(45X)	Facilities Acquisition	\$ 86,200
(3XX)	Community Services	\$ 6,970
(4XX)	Outgoing Transfers and Other Transactions	\$ -
(6XX)	Fund Modifications	\$ 327,642
	Total Appropriated	\$ 3,664,645
	EXCESS REVENUES OVER EXPENDITURES	\$ 136,073
	ENDING FUND BALANCE:	\$ 967,842

APPROVED BY THE BOARD OF DIRECTORS AT A regular MEETING ON 11.28.11


 Board Secretary

**SCHOOL LUNCH FUND APPROPRIATION RESOLUTION FOR SAGINAW
PREPARATORY ACADEMY**

RESOLVED, that this resolution shall be the school lunch fund appropriations of Saginaw Preparatory Academy for the fiscal year 2012:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Saginaw Preparatory Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school lunch fund of Saginaw Preparatory Academy for fiscal year 2012 is as follows:

REVENUE

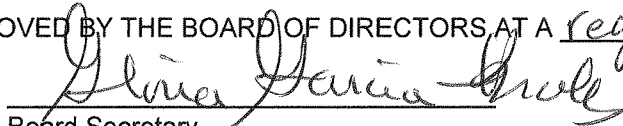
(1XX)	Local Sources	\$ 4,000
(3XX)	State Sources	\$ 3,500
(4XX)	Federal Sources	\$ 258,900
(6XX)	Incoming Transfers & Other Transactions	\$ 2,042
	TOTAL AVAILABLE TO APPROPRIATE	\$ 268,442

BE IT FURTHER RESOLVED, that \$ 268,442 of the total available to appropriate in the special revenue fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(297)	Food Service	\$ 268,442
(4XX)	Outgoing Transfers and Other Transactions	\$ -
	Total Appropriated	\$ 268,442
	EXCESS REVENUES OVER EXPENDITURES	\$ 0

APPROVED BY THE BOARD OF DIRECTORS AT A regular MEETING ON 11.28.11


Board Secretary